

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Provider Report

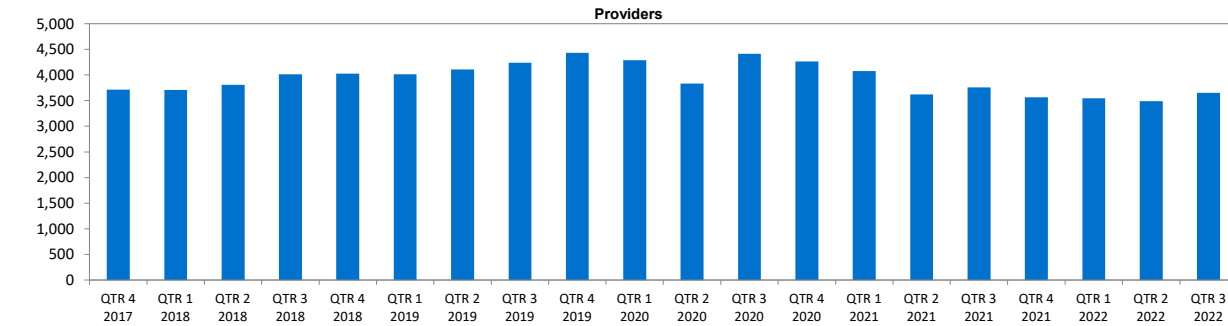
Claims Incurred through September 2022 and Paid through December 2022

Number of Providers Serving SHBP Members by Specialty

Provider Specialty	Number of Providers								
	ANTHEM BCBS			UHC			SHBP Total		
	Oct 2020 - Sep 2021	Oct 2021 - Sep 2022	% Change	Oct 2020 - Sep 2021	Oct 2021 - Sep 2022	% Change	Oct 2020 - Sep 2021	Oct 2021 - Sep 2022	% Change
Clinic or other Group Practice	25,778	24,906	-3%	2,533	2,663	5%	27,861	27,096	-3%
Hospital Regular General	13,719	13,054	-5%	3,252	3,341	3%	16,640	16,096	-3%
Family Medicine	493	409	-17%	13,031	13,811	6%	13,048	13,826	6%
Internal Medicine	474	428	-10%	12,921	13,450	4%	12,942	13,471	4%
Interventional Cardiology	281	256	-9%	6,242	6,550	5%	6,246	6,558	5%
General Practice	6,538	5,541	-15%	146	139	-5%	6,620	5,625	-15%
Radiology	233	235	1%	5,961	5,985	0%	5,974	5,991	0%
Anesthesiology	283	252	-11%	5,272	5,646	7%	5,391	5,744	7%
Orthopedic Surgery	150	128	-15%	4,648	4,957	7%	4,652	4,959	7%
Ophthalmology	130	121	-7%	3,456	3,457	0%	3,456	3,458	0%
Emergency Medicine	120	114	-5%	3,252	3,620	11%	3,256	3,626	11%
Dermatology	137	133	-3%	3,298	3,496	6%	3,306	3,504	6%
Ambulatory Surgery	2,276	2,294	1%	1,082	1,086	0%	3,289	3,298	0%
Optometry	90	76	-16%	3,236	3,322	3%	3,239	3,326	3%
Obstetrics and Gynecology	75	75	0%	3,066	3,144	3%	3,076	3,147	2%
General Surgery	74	44	-41%	2,699	2,697	0%	2,701	2,700	0%
Gastroenterology	94	82	-13%	2,617	2,767	6%	2,620	2,769	6%
Urgent Care Center	2,088	1,903	-9%	724	766	6%	2,751	2,603	-5%
Independent Lab	1,653	1,692	2%	889	891	0%	2,419	2,472	2%
Home Health Agency	1,775	1,765	-1%	639	713	12%	2,358	2,408	2%
Chiropractic Examiner	124	90	-27%	2,378	2,293	-4%	2,423	2,329	-4%
Neurology	112	174	55%	2,259	2,293	2%	2,312	2,414	4%
Skilled Nurse Services	1,965	2,176	11%	15	4	-73%	1,965	2,176	11%
Urology	107	101	-6%	1,965	2,028	3%	1,970	2,031	3%
Medical Oncology	62	53	-15%	1,919	2,005	4%	1,921	2,005	4%
Podiatry	65	51	-22%	1,814	1,880	4%	1,814	1,881	4%
Pulmonary Disease	78	58	-26%	1,861	1,789	-4%	1,862	1,792	-4%
Ambulance Company Licensed	974	857	-12%	926	917	-1%	1,847	1,725	-7%
Pathology	78	67	-14%	1,477	1,579	7%	1,481	1,582	7%
Nephrology	93	113	22%	1,373	1,498	9%	1,388	1,530	10%
Otolaryngology	40	43	8%	1,266	1,347	6%	1,267	1,348	6%
Pediatrics	60	53	-12%	1,305	1,287	-1%	1,309	1,295	-1%
Nurse Practitioner General	76	60	-21%	1,078	1,277	18%	1,138	1,327	17%
Medical Supplies	109	97	-11%	1,216	1,177	-3%	1,216	1,177	-3%
Rehabilitation Medicine	39	27	-31%	1,027	1,045	2%	1,030	1,046	2%

Note: Top 35 providers based on provider counts are presented. In some cases, physicians may be categorized as more than one specialty. Providers who had at least one claim in the time period specified were included in this analysis. UHC provides the ID of the service provider, which is typically an individual. Anthem provides the ID of the payee or billing provider, which can be a group practice.

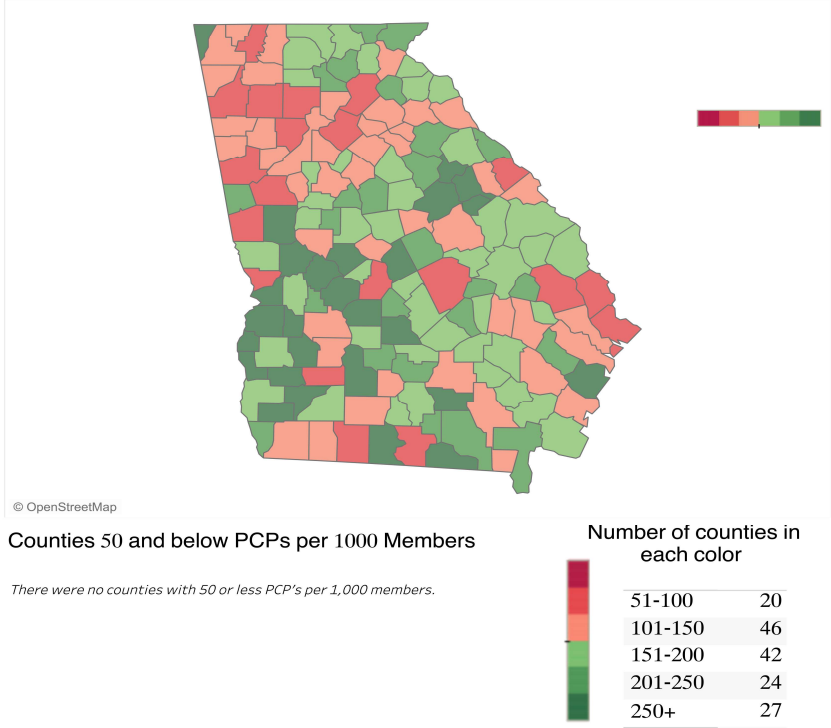
Trending of Visits ER and Number of Primary Care Physicians 2017 to 2022 by Quarter



Providers with at least one claim in the time period specified were included in this analysis.

Primary Care\* Providers per 1000 Members

\* Primary Care includes Internal Medicine, Family Medicine, General Practice, Pediatric doctors as defined by provider specialty claim.



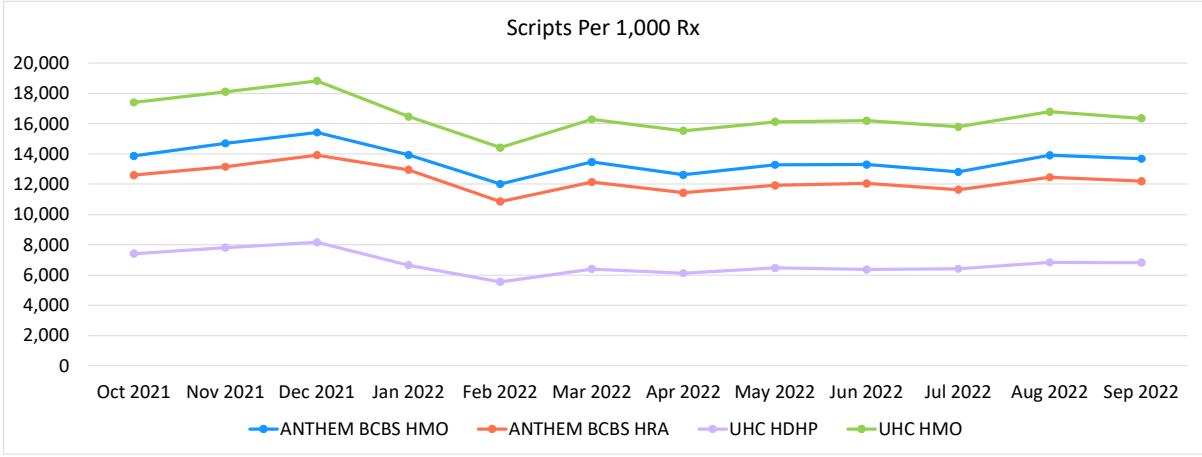
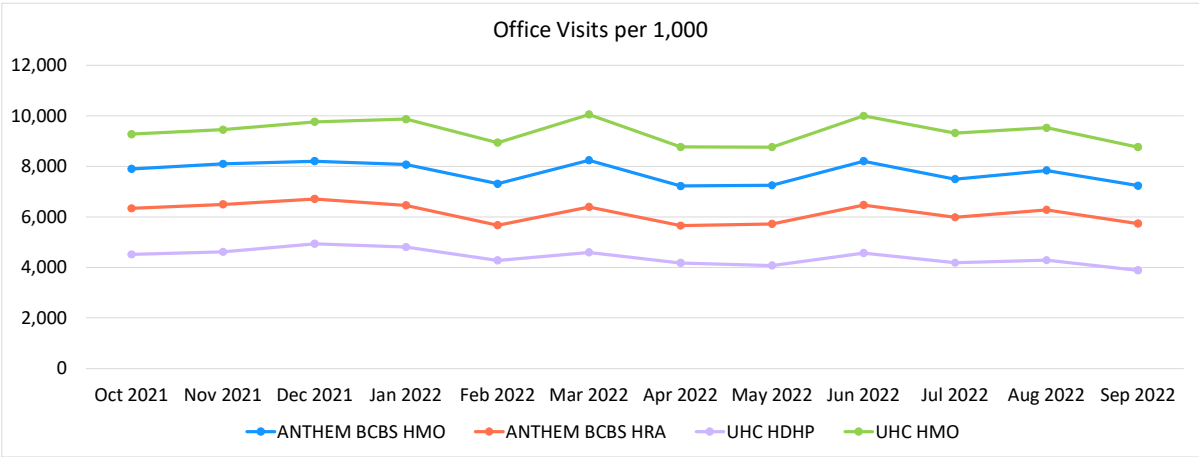
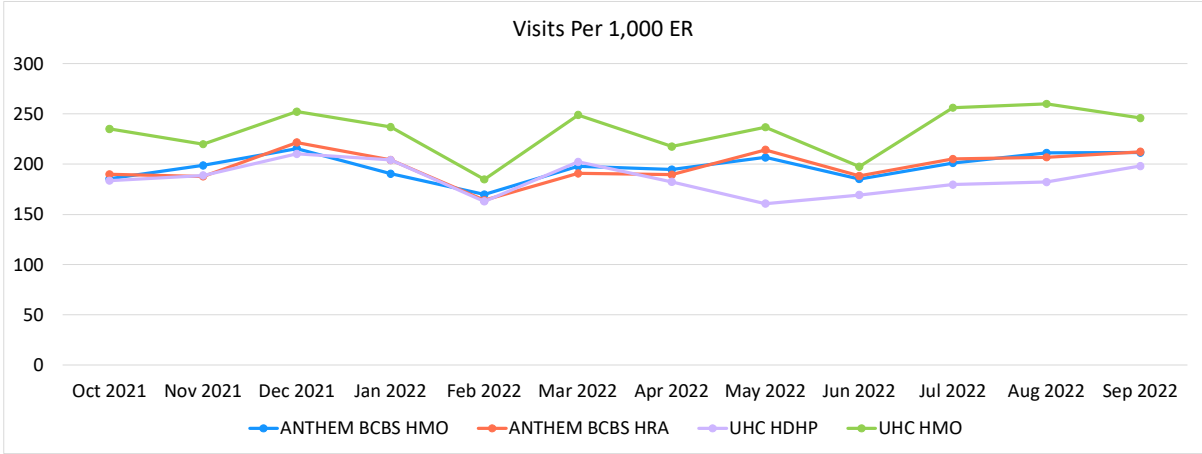
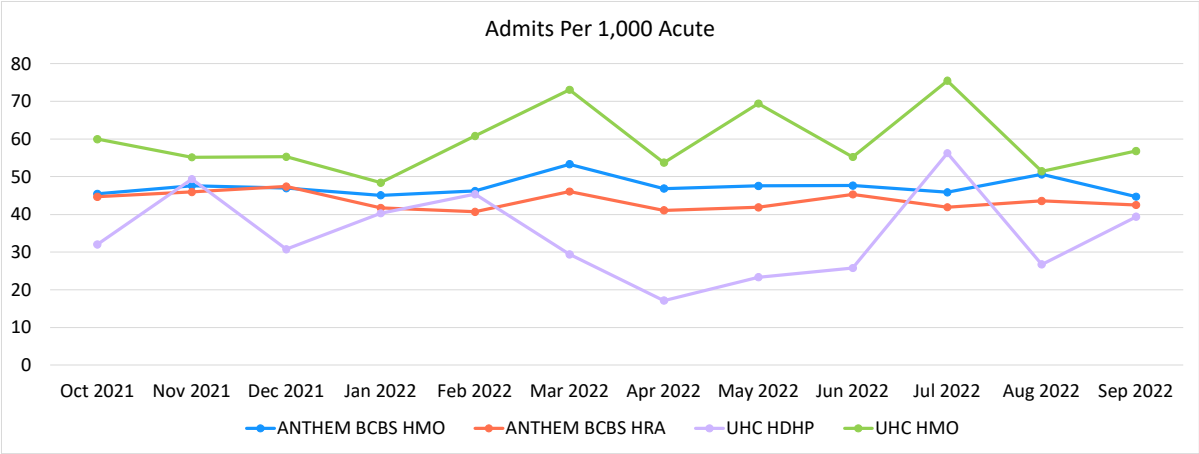
# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Provider Report

Claims Incurred through September 2022 and Paid through December 2022

### Monthly Trends per 1,000 Annualized

Excludes members with Medicare Coverage and Medicare Advantage.



Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Provider Report

Claims Incurred through September 2022 and Paid through December 2022

Top 10 Hospitals Based on Inpatient Admissions (Jul 2022 - Sep 2022)

Excludes members with Medicare Coverage and Medicare Advantage.

Anthem						
Rank	Hospital Name	# of Inpatient Admissions	Average Length of Stay (ALOS)	ALOS MarketScan Benchmark*	Readmission Rate**	Net Pay Per Admit Acute
1	NORTHSIDE HOSPITAL	377	4.52	4.02	7%	\$32,876
2	MEDICAL CENTER OF	216	4.41	3.93	2%	\$24,702
3	NORTHEAST GEORGIA	194	4.33	4.15	3%	\$45,750
4	MEMORIAL HEALTH UN	177	4.44	3.94	8%	\$19,835
5	WELLSTAR KENNESTON	169	4.12	4.19	5%	\$54,369
6	PIEDMONT HOSPITAL	138	3.55	4.13	5%	\$46,985
7	EMORY UNIVERSITY H	135	7.71	6.25	10%	\$40,768
8	PIEDMONT AUGUST HO	113	3.93	3.93	5%	\$15,865
9	PHOEBE PUTNEY MEMO	106	5.44	4.28	4%	\$36,223
10	PIEDMONT FAYETTE H	105	4.28	3.67	1%	\$23,474
	All Other	3,376	4.60	4.87	5%	\$24,670
	Total	5,106	4.60	4.64	5%	\$27,943

\*Benchmarks are based on MarketScan 2020 State Government Data.

\*\*Readmissions rate is based on readmissions for any diagnosis within 15 days. This is the standard used as an indicator of quality of care by Medicare Payment Advisory Committee.

Top 10 Hospitals Based on Emergent Visits (Jul 2022 - Sep 2022)

Excludes members with Medicare Coverage and Medicare Advantage.

Anthem						
Rank	Facility Name	ER Visits	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	NORTHSIDE HOSPITAL ATLANTA	1,123	60%	674	450	\$3,777,461
2	NORTHEAST GEORGIA MEDICAL CENTER GAINESVILLE	757	60%	454	303	\$3,149,776
3	HOUSTON MEDICAL CENTER	680	45%	308	372	\$358,033
4	PIEDMONT ATHENS REGIONAL MEDICAL CENTER	500	59%	296	206	\$1,005,631
5	CHILDRENS SCOTTISH RITE HOSPITAL	487	54%	265	222	\$1,442,518
6	WELLSTAR KENNESTONE HOSPITAL	480	60%	286	194	\$439,202
7	WELLSTAR PAULDING HOSPITAL	441	57%	250	191	\$375,122
8	SOUTH GEORGIA MEDICAL CENTER	423	56%	239	185	\$609,727
9	MEMORIAL HEALTH UNIVERSITY MEDICAL CENTER	389	48%	188	201	\$630,231
10	PIEDMONT FAYETTE HOSPITAL	374	57%	213	163	\$645,899
	All Other	15,902	55%	8,838	7,091	\$25,083,738
	Total	21,503	56%	11,988	9,564	\$37,517,336

\* Includes both emergent and non-emergent ER visits payments, facilities with at least one emergent visit, out of state locations, and urgent care centers.

Note: Emergent and Non-emergent visits are defined by diagnosis codes. ER visits are a count of unique patient and service day combinations. Unique count total may be different from the sum of the ER visits from the individual hospitals, if individuals went to multiple hospitals on the same day.

Top 10 Principal Diagnosis in Emergency Room (Jul 2022 - Sep 2022)

Excludes members with Medicare Coverage and Medicare Advantage.

Anthem						
Rank	Diagnosis*	ER Visits	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	R07 Pain in throat and chest	1,352	99%	1,339	13	\$3,123,722
2	R10 Abdominal and pelvic pain	1,161	96%	1,111	50	\$2,586,895
3	U07 Emergency use of U07	920	100%	920	0	\$927,295
4	M54 Dorsalgia	622	0%	0	622	\$718,336
5	J06 Acute upper respiratory infections of multiple and unspecified sites	388	0%	0	388	\$267,937
6	R51 Headache	383	0%	0	383	\$681,330
7	M25 Other joint disorder, not elsewhere classified	366	0%	0	366	\$304,346
8	S01 Open wound of head	336	96%	321	15	\$460,898
9	R11 Nausea and vomiting	321	3%	10	311	\$472,492
10	M79 Other and unspecified soft tissue disorders, not elsewhere classified	320	82%	262	58	\$303,697
	All Other	15,373	52%	8,039	7,364	\$27,670,389
	Total	21,503	56%	11,988	9,564	\$37,517,336

\* Diagnosis refers to the principal diagnosis.

\*\* Includes both emergent and non-emergent ER visits payments, facilities with at least one emergent visit, out of state locations, and urgent care centers.

Note: Emergent and Non-emergent visits are defined by diagnosis codes. ER visits are a count of unique patient and service day combinations. Unique count total may be different from the sum of the ER visits from the individual hospitals, if individuals went to multiple hospitals on the same day.

UHC						
Rank	Hospital Name	# of Inpatient Admissions	Average Length of Stay (ALOS)	ALOS MarketScan Benchmark*	Readmission Rate**	Net Pay Per Admit Acute
1	NORTHEAST GEORGIA MEDICAL CTR	30	3.37	4.86	3%	\$24,770
2	NORTHSIDE HOSPITAL FORSYTH	25	5.16	4.19	0%	\$46,976
3	NORTHSIDE HOSPITAL	20	5.05	3.22	10%	\$23,532
4	NORTHSIDE HOSPITAL GWINNETT IN	15	9.47	8.12	20%	\$51,075
5	CHILDRENS AT SCOTTISH RITE	13	2.08	4.35	0%	\$13,433
6	NORTHSIDE HOSPITAL CHEROKEE	12	5.75	5.94	8%	\$48,931
7	EMORY UNIVERSITY HOSPITAL INC	11	11.45	10.22	9%	\$86,707
8	EMORY UNIVERSITY HOSPITAL MIDT	10	4.50	4.56	30%	\$30,411
9	PIEDMONT HOSPITAL INC	10	7.30	3.99	20%	\$53,788
10	MEMORIAL UNIVERSITY MEDICAL CE	10	2.80	3.48	0%	\$17,195
	All Other	229	5.54	5.32	4%	\$23,215
	Total	385	5.48	5.24	6%	\$29,091

UHC						
Rank	Facility Name	ER Visits	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	NORTHEAST GEORGIA MEDICAL CENTER GAINESVILLE	118	66%	78	40	\$245,906
2	NORTHSIDE HOSPITAL ATLANTA	84	65%	56	30	\$123,427
3	PIEDMONT FAYETTE HOSPITAL	54	59%	32	22	\$56,755
4	HOUSTON MEDICAL CENTER	46	50%	23	23	\$13,609
5	ATRIUM HEALTH NAVICENT THE MEDICAL CENTER	44	39%	17	27	\$20,647
6	CHILDRENS SCOTTISH RITE HOSPITAL	41	68%	28	13	\$61,982
7	NORTHSIDE HOSPITAL ATLANTA	28	57%	16	12	\$40,245
8	PIEDMONT EASTSIDE MEDICAL CENTER	28	71%	20	8	\$27,253
9	NORTHSIDE HOSPITAL ATLANTA	25	68%	17	8	\$36,737
10	EMORY DECATUR HOSPITAL	23	52%	12	11	\$30,165
	All Other	970	54%	529	443	\$1,082,812
	Total	1,456	56%	825	636	\$1,739,538

UHC						
Rank	Diagnosis*	ER Visits	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	R07 Pain in throat and chest	106	100%	106	0	\$130,347
2	U07 Emergency use of U07	75	100%	75	0	\$74,531
3	R10 Abdominal and pelvic pain	69	99%	68	1	\$115,858
4	M54 Dorsalgia	34	0%	0	34	\$46,138
5	M25 Other joint disorder, not elsewhere classified	23	0%	0	23	\$26,702
6	R55 Syncope and collapse	22	100%	22	0	\$26,579
7	S61 Open wound of wrist, hand and fingers	22	95%	21	1	\$19,727
8	J06 Acute upper respiratory infections of multiple and unspecified sites	21	0%	0	21	\$12,611
9	I10 Essential (primary) hypertension	20	0%	0	20	\$29,177
10	M79 Other and unspecified soft tissue disorders, not elsewhere classified	20	90%	18	2	\$21,634
	All Other	1,048	49%	517	534	\$1,236,234
	Total	1,456	56%	825	636	\$1,739,538

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Member Report

Claims Incurred through September 2022 and Paid through December 2022

SHBP Enrollment by Health Plan

Plan		Quarterly Comparison				
		Average Age	Enrollment* (Members Avg)			
			Jul 2022 - Sep 2022	Oct 2021 - Dec 2021	Jan 2022 - Mar 2022	Apr 2022 - Jun 2022
ANTHEM BCBS	HMO	35		217,364	219,985	218,848
	HRA	38		249,687	246,659	244,998
	Medicare Advantage	69		7,339	7,487	7,686
Anthem BCBS		37		474,391	474,131	471,532
UHC	HDHP	35		9,864	9,938	9,887
	HMO	39		18,095	19,267	19,058
	Medicare Advantage	74		121,606	121,145	121,149
UHC		67		149,565	150,350	150,094
Kaiser	HMO	36		38,888	40,238	39,897
	Kaiser	36		38,888	40,238	39,897
Total		44		662,843	664,720	661,523

\* Includes members with Medicare coverage

SHBP Enrollment by Employee Status

Employee Status Group		Quarterly Comparison				
		Average Age	Enrollment* (Members Avg)			
			Jul 2022 - Sep 2022	Oct 2021 - Dec 2021	Jan 2022 - Mar 2022	Apr 2022 - Jun 2022
Active	NonCert BOE	41		118,584	120,188	119,189
	Contract State	37		89,641	89,363	88,521
	Teachers	31		271,565	274,094	273,977
Active		35		479,789	483,645	481,688
Early Retiree	NonCert BOE	57		7,393	7,168	6,960
	Contract State	51		16,903	16,599	16,384
	Teachers	51		30,450	29,353	28,545
Early Retiree		52		54,746	53,121	51,890
Medicare Retiree	NonCert BOE	75		28,293	28,175	28,098
	Contract State	74		33,133	33,052	33,085
	Teachers	74		62,597	62,681	62,832
Medicare Retiree		74		124,023	123,908	124,015
COBRA & Surviving Dependents	NonCert BOE	72		1,127	1,071	1,033
	Contract State	72		1,409	1,323	1,301
	Teachers	69		1,750	1,652	1,595
COBRA & Surviving Dependents		71		4,285	4,046	3,930
Total		44		662,843	664,720	661,523

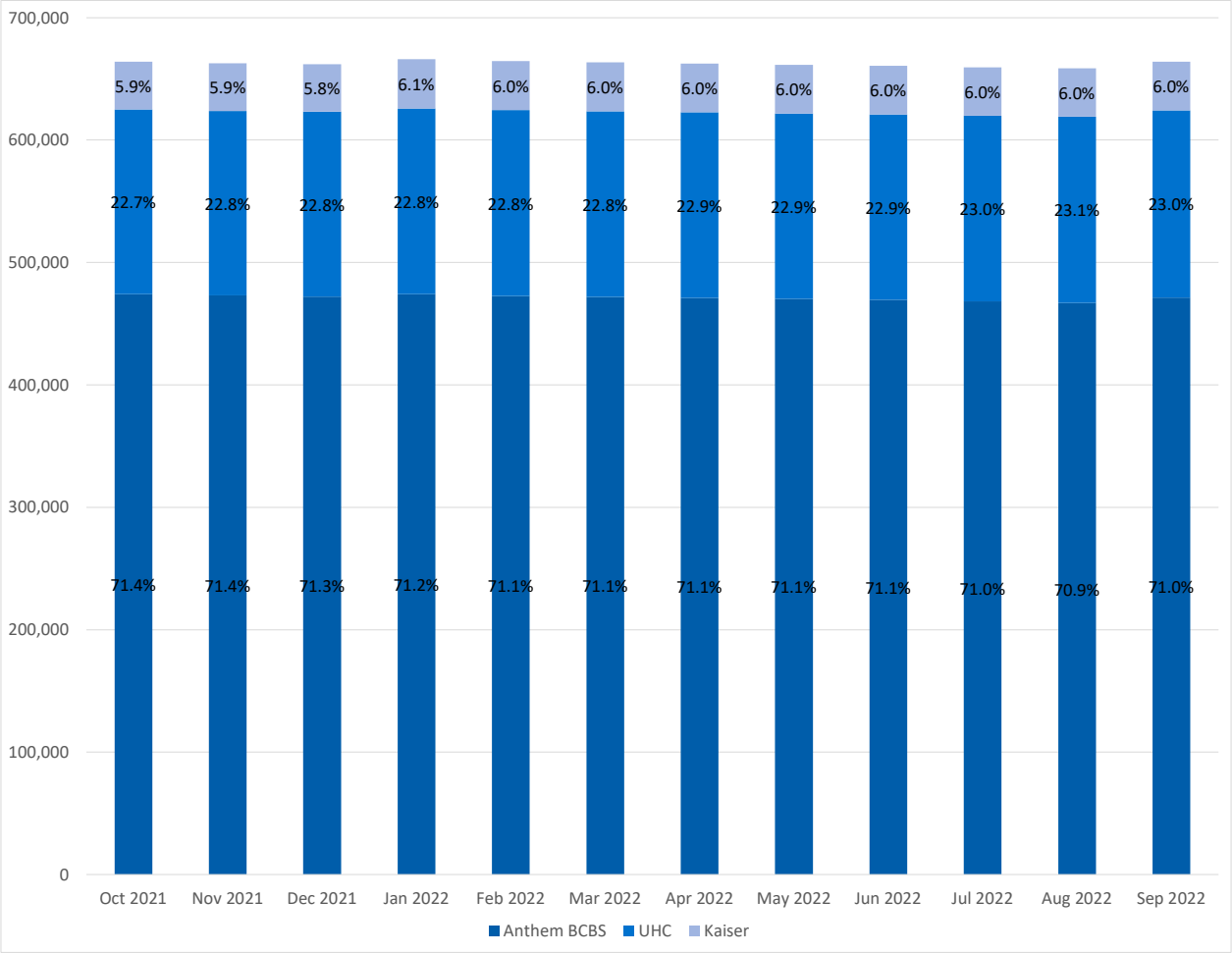
\* Includes members with Medicare coverage

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Member Report

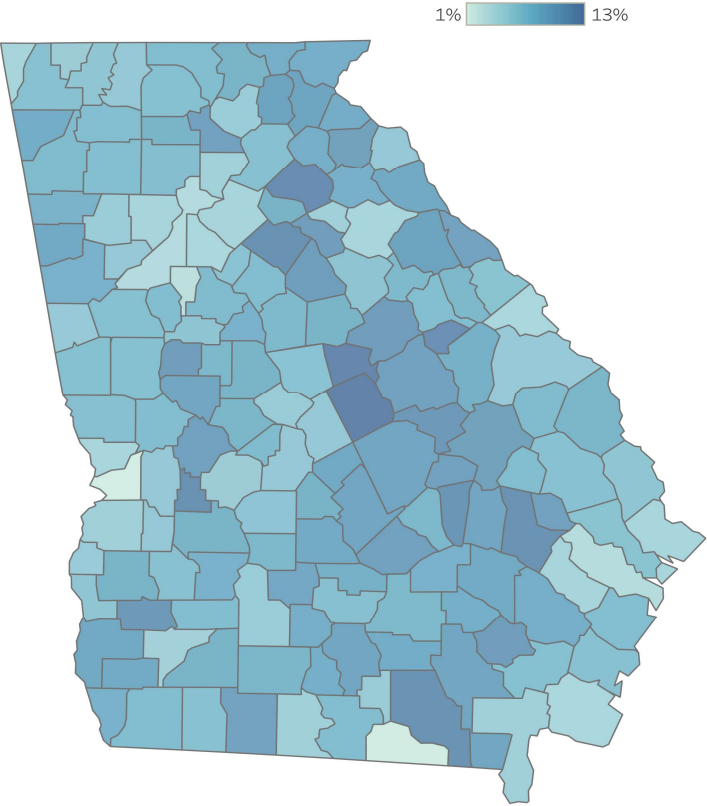
Claims Incurred through September 2022 and Paid through December 2022

### Monthly Enrollment for Rolling Previous 12 Months



### Percent of SHBP Members by County Population\*

Includes Kaiser members.



\*County Population totals are from <https://www.census.gov/>

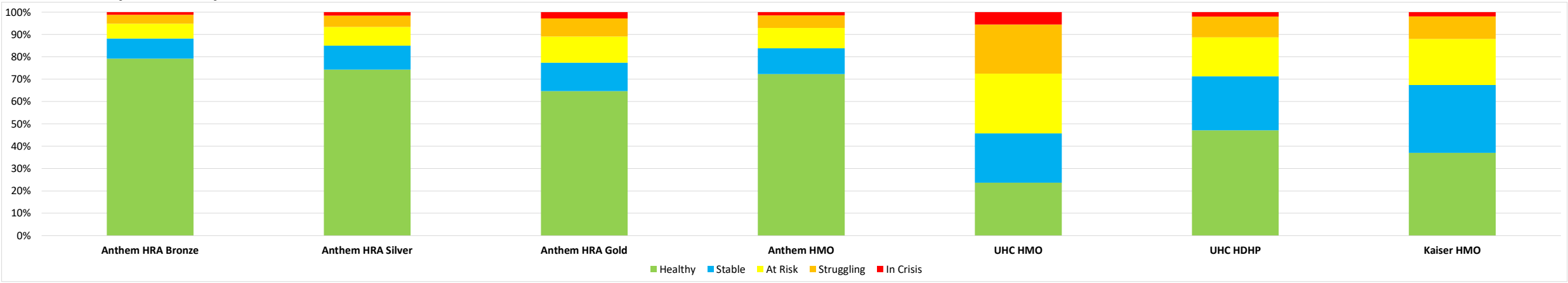
Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Member Report

Claims Incurred through September 2022 and Paid through December 2022

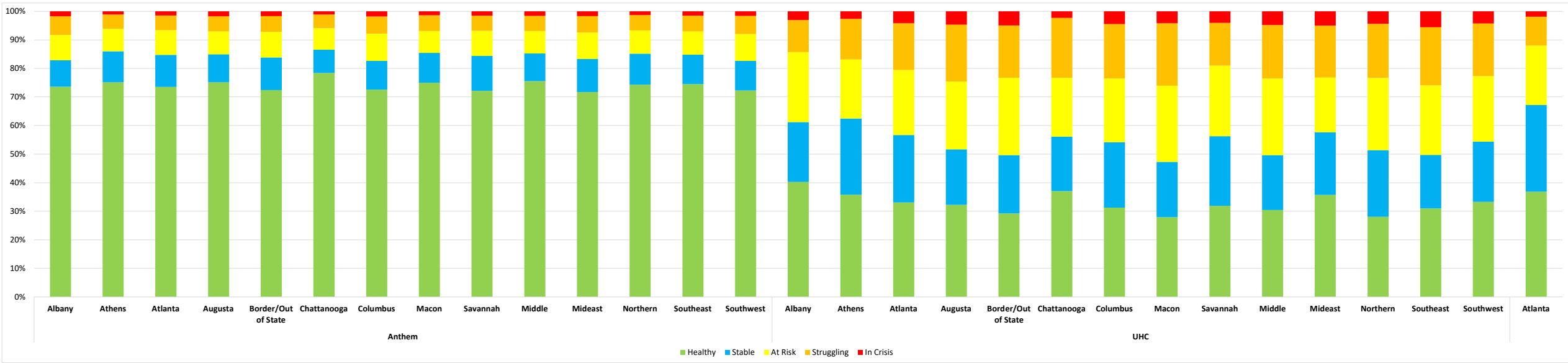
Risk Scores by Plan Group Split and Health Plan Type (Incurred DCG Jan 2021 - Dec 2021)

Excludes members with Medicare Coverage and Medicare Advantage.



Risk Scores by Region (Incurred DCG Jan 2021 - Dec 2021)

Excludes members with Medicare Coverage and Medicare Advantage.



Note: Health risk categories are based on Diagnostic Cost Group (DCG) risk scores, which are licensed by Cotiviti, and grouped into risk bands by IBM WH subject matter experts, where 100 is the average population. The Healthy risk score category shows a higher than normal percentage of the population due to lower utilization in CY 2020 resulting from the COVID-19 pandemic and stay-at-home orders

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

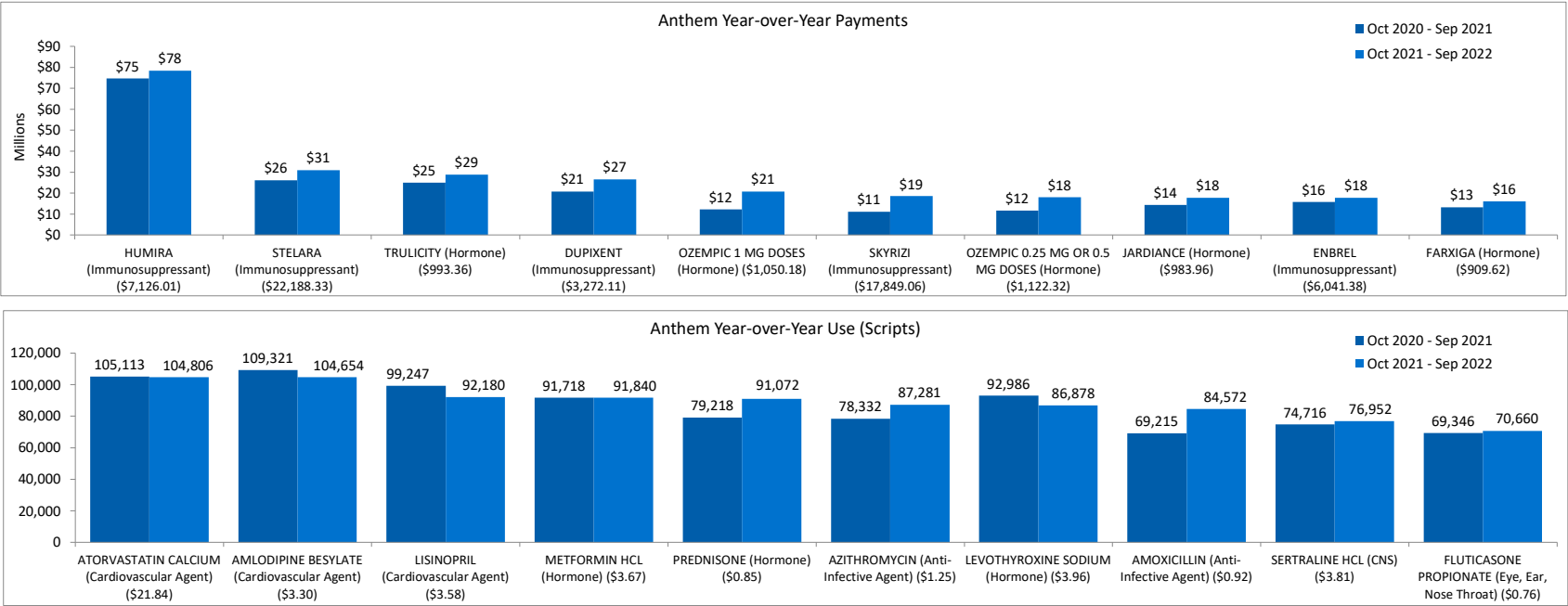
Clinical Report

Claims Incurred through September 2022 and Paid through December 2022

Top 10 Prescriptions (Anthem)

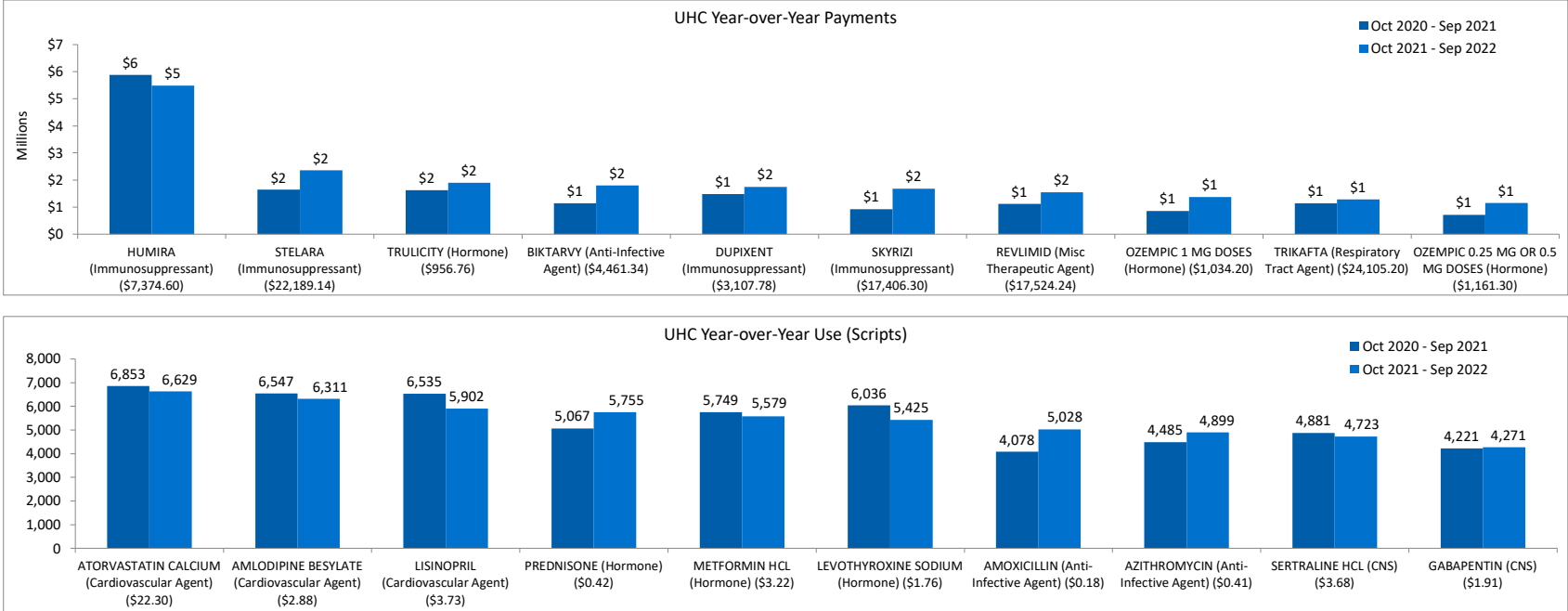
Excludes members with Medicare Coverage and Medicare Advantage.

Anthem



Top 10 Prescriptions (UHC)

UHC



Payment per Script is shown in parentheses. Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount and is shown in millions.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

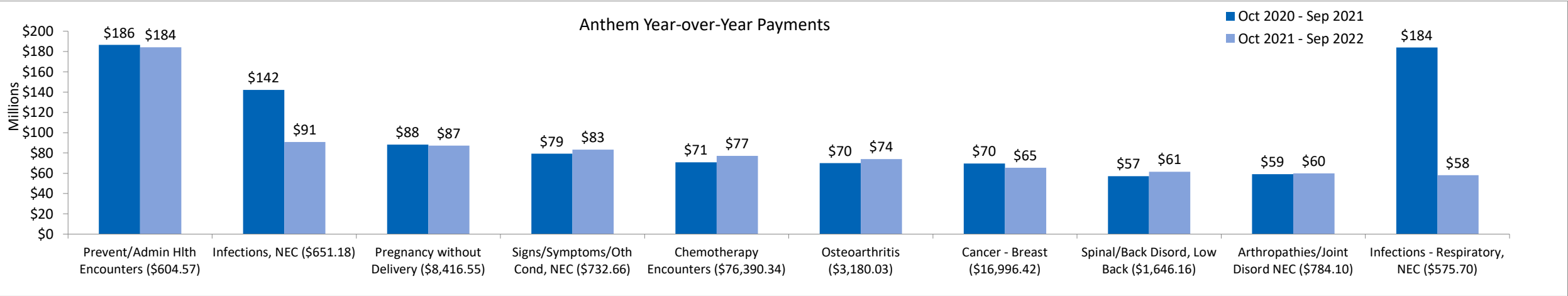
## Clinical Report

Claims Incurred through September 2022 and Paid through December 2022

### Top 10 Clinical Conditions (Anthem)

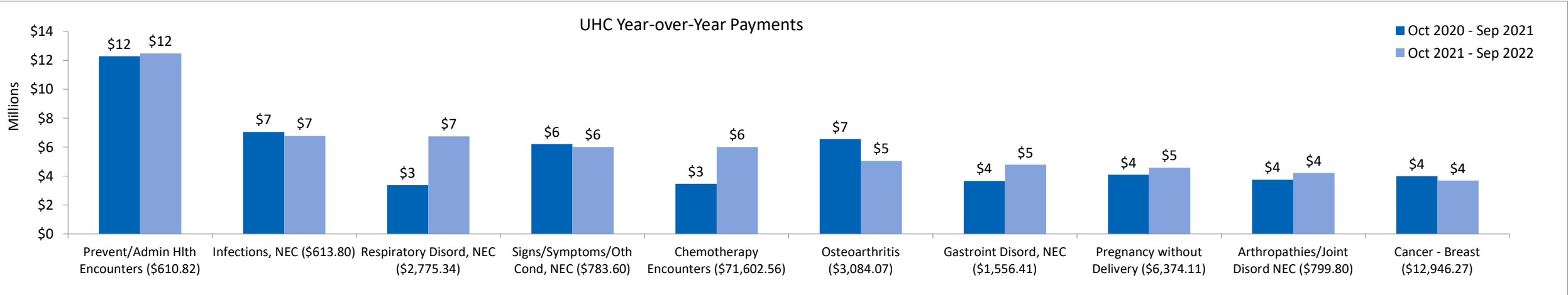
Excludes members with Medicare Coverage and Medicare Advantage.

Anthem



### Top 10 Clinical Conditions (UHC)

UHC

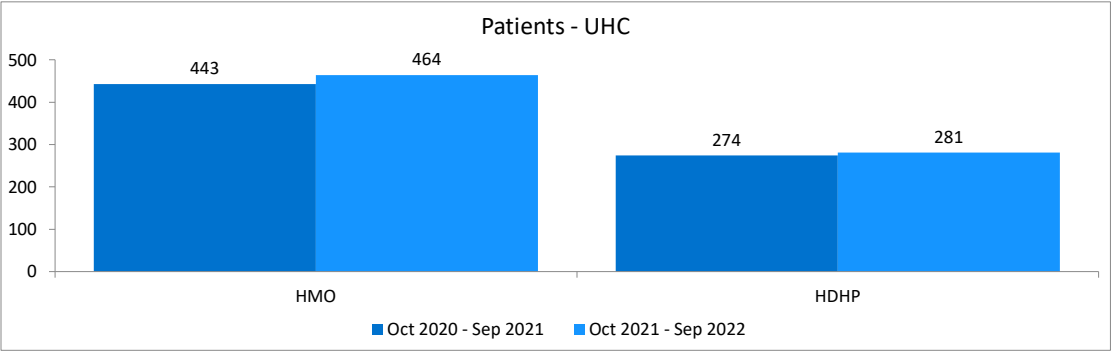
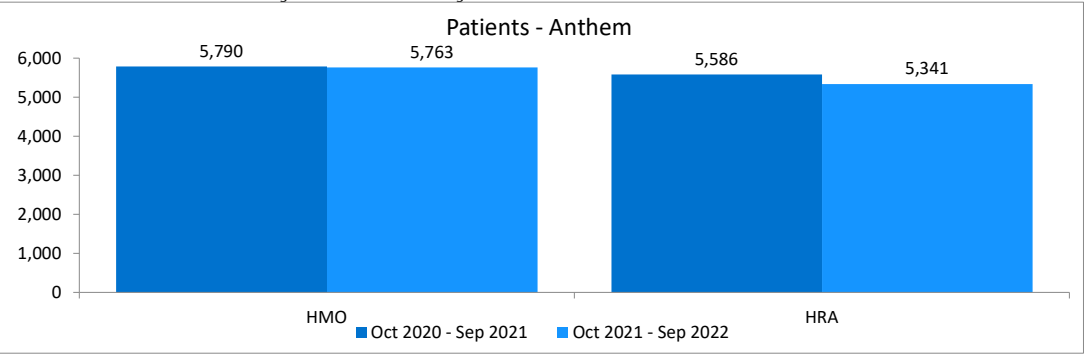


Payment per Patient is shown in parentheses. Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount and is shown in millions.

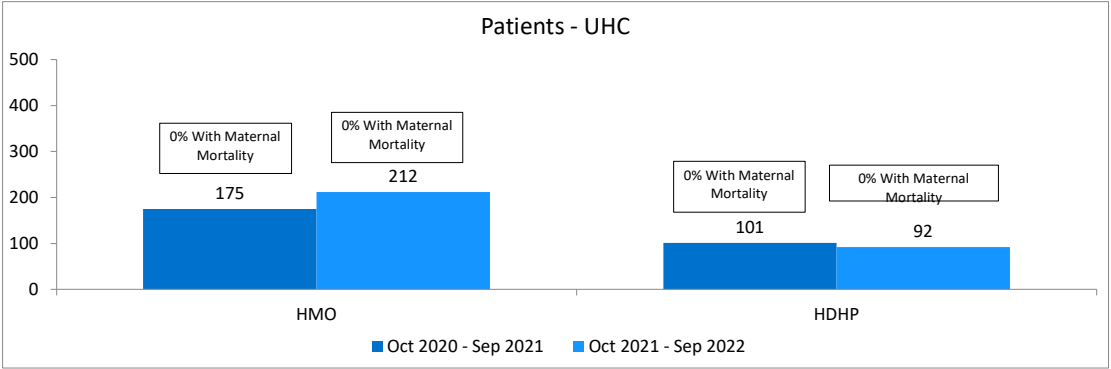
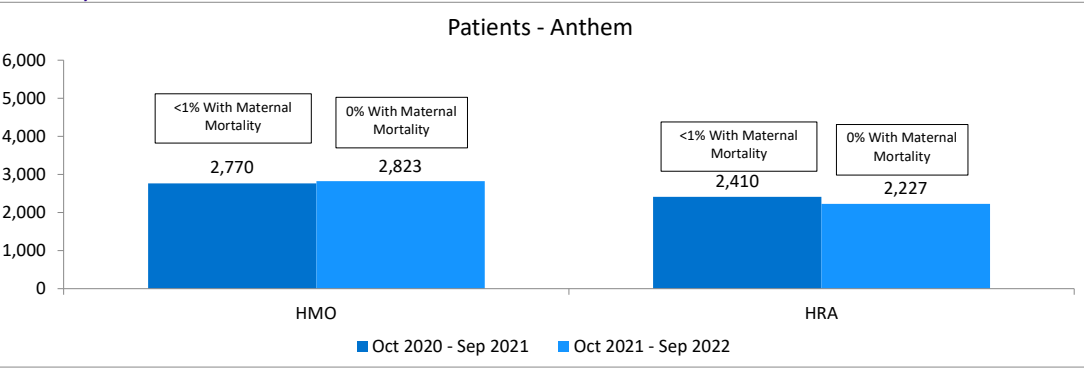


Pregnancy

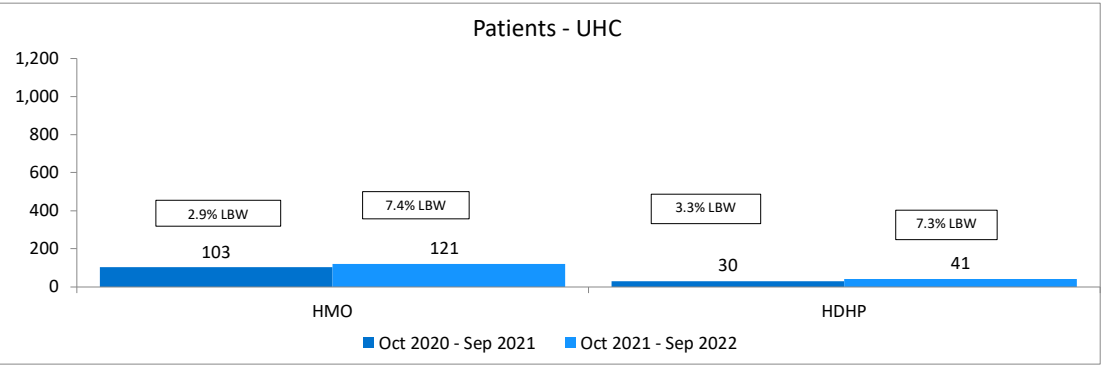
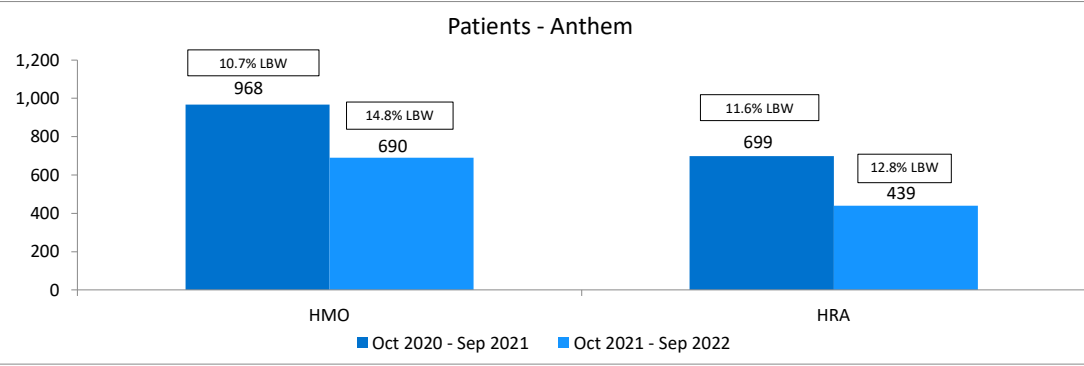
Excludes members with Medicare Coverage and Medicare Advantage.



Delivery



Birth



The methodology used to define pregnancies is available in the specifications document. Please contact DCH or IBM for the specific criteria.  
Maternal mortality is defined by date of death occurs within 12 months of delivery. Date of death is provided on the eligibility file and may be underreported.  
LBW = Low Birth Weight  
Note: Births are not billed separately unless the baby stays after the mother is discharged. Normal births are captured on the mother's claims in Deliveries.

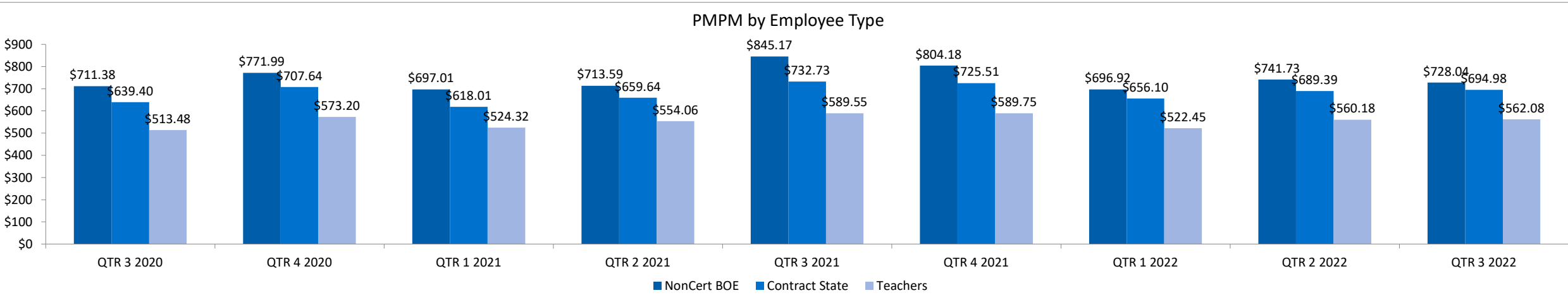
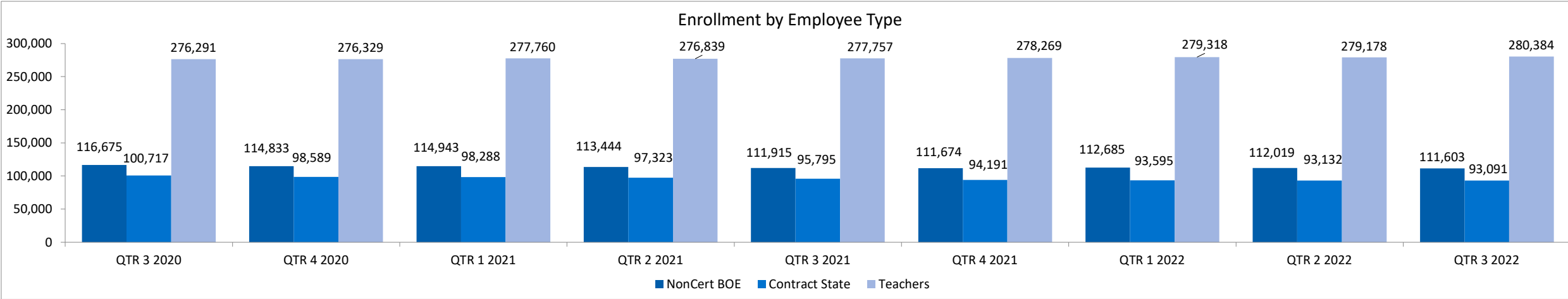
# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Finance Report

Claims Incurred through September 2022 and Paid through December 2022

### Financial Results by Employee Type

Excludes members with Medicare Coverage and Medicare Advantage.



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

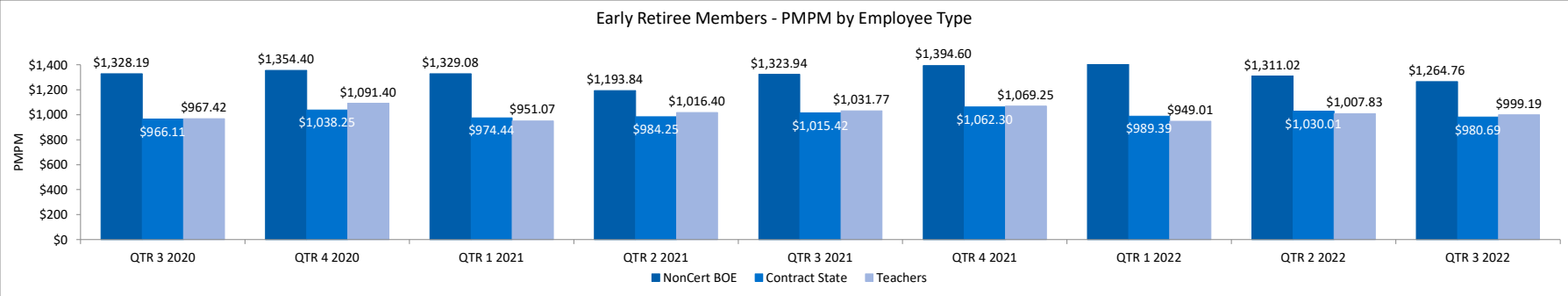
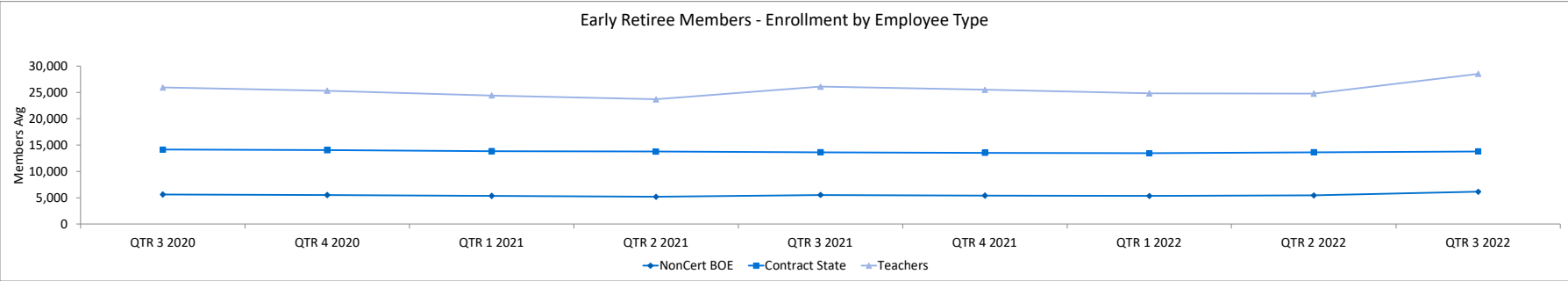
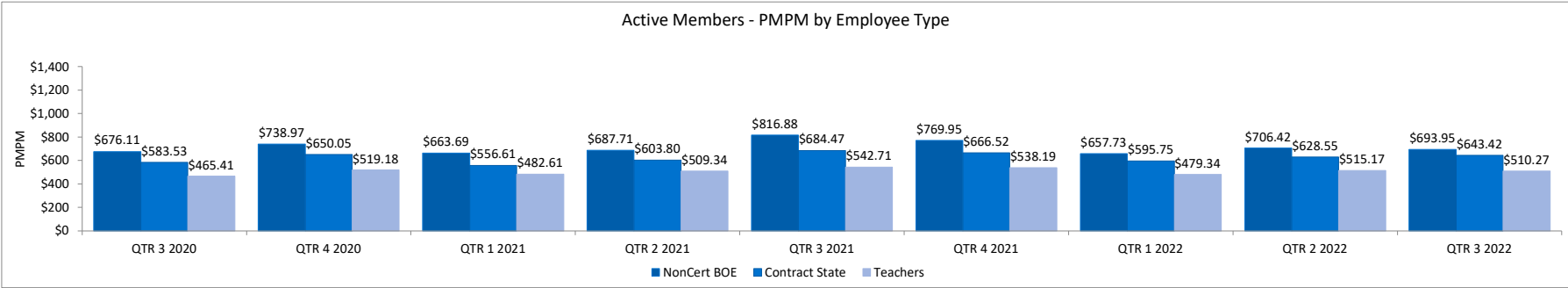
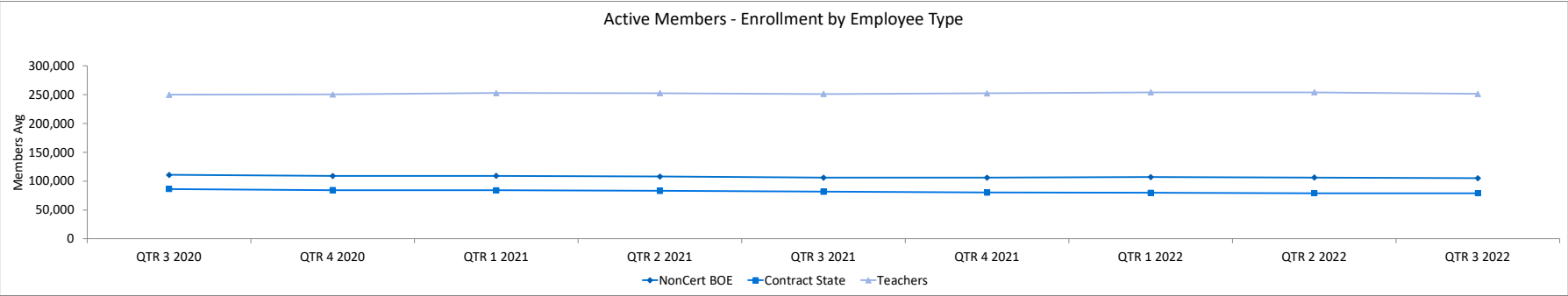
Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Finance Report

Claims Incurred through September 2022 and Paid through December 2022

Financial Results by Employee Status

Excludes members with Medicare coverage and Medicare Advantage.



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount. PMPM is Payment per Member per Month.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

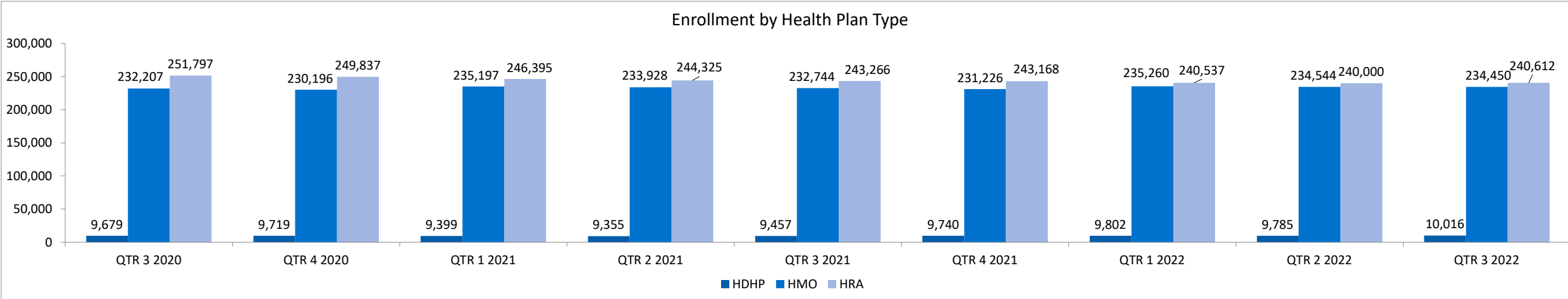
## Finance Report

Claims Incurred through September 2022 and Paid through December 2022

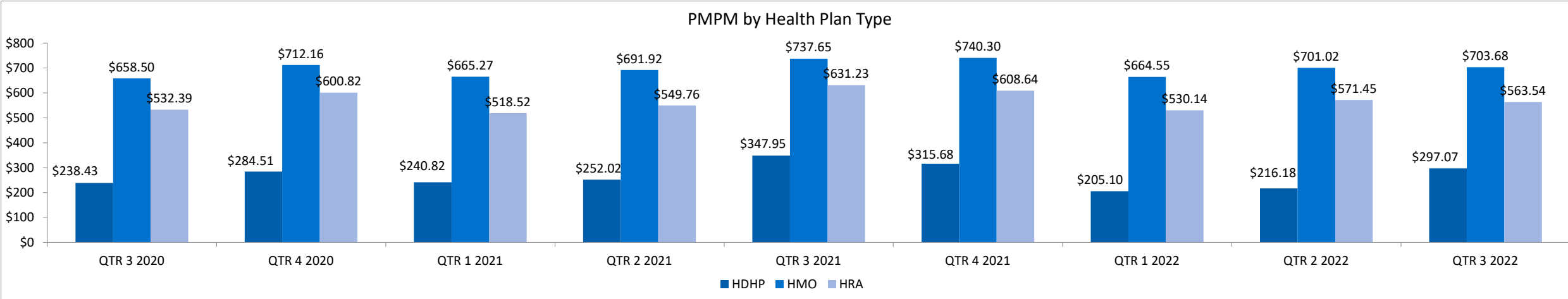
### Financial Results by Health Plan Type

Excludes members with Medicare coverage and Medicare Advantage.

Enrollment by Health Plan Type



PMPM by Health Plan Type



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount. PMPM is Payment per Member per Month.

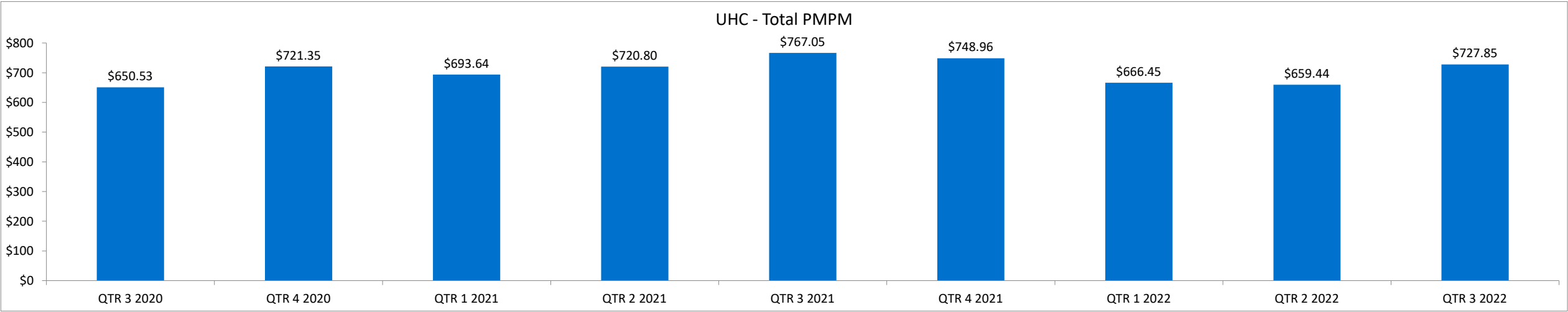
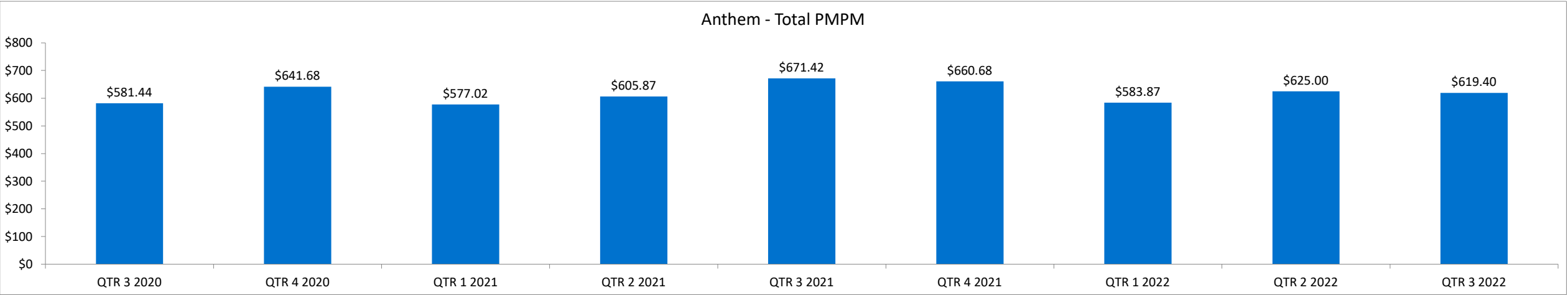
# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Finance Report

Claims Incurred through September 2022 and Paid through December 2022

### Financial Results by Plan Group

Excludes members with Medicare coverage and Medicare Advantage.



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Finance Report

Claims Incurred through September 2022 and Paid through December 2022

Cost by Plan Group

Excludes members with Medicare coverage and Medicare Advantage

Plan Group and Type		Total Cost			PMPM		
		Measures	Oct 2020 - Sep 2021	Oct 2021 - Sep 2022	% Change	Oct 2020 - Sep 2021	Oct 2021 - Sep 2022
Anthem HMO	Net Pay Med	\$1,291,238,854	\$1,249,352,562	-3.2%	\$502.35	\$482.82	-3.9%
	Net Pay Rx	\$447,018,991	\$509,540,478	14.0%	\$173.91	\$196.92	13.2%
	Net Pay Subtotal	\$1,738,257,845	\$1,758,893,040	1.2%	\$676.25	\$679.74	0.5%
	Healthcare Incentive Amount	\$9,266,865	\$6,486,127	-30.0%	\$3.61	\$2.51	-30.5%
	Out of Pocket	\$183,157,686	\$192,054,314	4.9%	\$71.26	\$74.22	4.2%
	Total Cost	\$1,930,682,396	\$1,957,433,481	1.4%	\$751.12	\$756.47	0.7%
Anthem HRA	Net Pay Med	\$1,241,163,410	\$1,140,317,723	-8.1%	\$420.52	\$394.17	-6.3%
	Net Pay Rx	\$412,604,982	\$457,624,043	10.9%	\$139.80	\$158.19	13.2%
	Net Pay Subtotal	\$1,653,768,392	\$1,597,941,766	-3.4%	\$560.32	\$552.36	-1.4%
	Healthcare Reimbursement Amount	\$43,441,857	\$46,820,984	7.8%	\$14.72	\$16.18	10.0%
	Out of Pocket	\$327,894,997	\$332,471,119	1.4%	\$111.10	\$114.92	3.4%
	Total Cost	\$2,025,105,247	\$1,977,233,869	-2.4%	\$686.13	\$683.47	-0.4%
UHC HDHP	Net Pay Med	\$26,053,228	\$23,600,856	-9.4%	\$228.96	\$199.96	-12.7%
	Net Pay Rx	\$5,742,201	\$6,614,554	15.2%	\$50.46	\$56.04	11.1%
	Net Pay Subtotal	\$31,795,430	\$30,215,409	-5.0%	\$279.42	\$256.00	-8.4%
	Healthcare Incentive Amount	\$234,910	\$312,116	32.9%	\$2.06	\$2.64	28.1%
	Out of Pocket	\$11,989,892	\$12,547,930	4.7%	\$105.37	\$106.31	0.9%
	Total Cost	\$44,020,231	\$43,075,455	-2.1%	\$386.86	\$364.96	-5.7%
UHC HMO	Net Pay Med	\$157,128,669	\$142,487,262	-9.3%	\$695.95	\$651.06	-6.5%
	Net Pay Rx	\$55,995,234	\$61,632,775	10.1%	\$248.01	\$281.62	13.5%
	Net Pay Subtotal	\$213,123,903	\$204,120,037	-4.2%	\$943.97	\$932.68	-1.2%
	Healthcare Incentive Amount	\$1,171,738	\$1,238,872	5.7%	\$5.19	\$5.66	9.1%
	Out of Pocket	\$20,032,892	\$20,588,268	2.8%	\$88.73	\$94.07	6.0%
	Total Cost	\$234,328,533	\$225,947,177	-3.6%	\$1,037.89	\$1,032.41	-0.5%
All	Net Pay Med	\$2,715,584,161	\$2,555,758,403	-5.9%	\$463.30	\$439.33	-5.2%
	Net Pay Rx	\$921,361,408	\$1,035,411,850	12.4%	\$157.19	\$177.98	13.2%
	Net Pay Subtotal	\$3,636,945,569	\$3,591,170,253	-1.3%	\$620.49	\$617.31	-0.5%
	Healthcare Incentive Amount	\$10,673,513	\$8,037,115	-24.7%	\$1.82	\$1.38	-24.1%
	Healthcare Reimbursement Amount	\$43,441,857	\$46,820,984	7.8%	\$7.41	\$8.05	8.6%
	Out of Pocket	\$543,075,468	\$557,661,630	2.7%	\$92.65	\$95.86	3.5%
	Total Cost	\$4,234,136,408	\$4,203,689,983	-0.7%	\$722.37	\$722.60	0.0%

Measures

Net Pay Med is the sum of facility and professional net payments.

Net Pay Rx is the net amount paid for prescriptions filled and excludes rebates and clawbacks.

Healthcare Reimbursement Amount is the amount paid from the Healthcare Reimbursement Arrangement (HRA) fund.

Healthcare Incentive Amount (HIA) is the healthcare incentive or medical incentive amount (MIA) paid.

Out of Pocket is the sum of copayment, coinsurance, and deductible amounts paid.

Total Cost is the sum of Net Payment, HRA amount, HIA, copayment, coinsurance and deductible and will vary from Payments by Category of Service on the next page due to different component measures.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Finance Report

Claims Incurred through September 2022 and Paid through December 2022

### Category of Service Groupings

Excludes members with Medicare coverage and Medicare Advantage.

Oct 2021 - Sep 2022									
Plan Group and Type	Category of Service	Patients	Payments	Pay Per Patient	Service Count	Pay Per Service	Claims Paid	Providers	Claims Per Provider
Anthem HMO	Inpatient Hospital Services	11,384	\$345,587,807	\$30,357.33	10,203	\$33,871.20	92,916	3,228	29
	Outpatient Hospital Services	85,424	\$444,773,116	\$5,206.65	1,876,670	\$237.00	423,937	6,599	64
	Professional Services	210,984	\$292,941,758	\$1,388.45	1,515,574	\$193.29	1,660,761	15,974	104
	Pharmacy	201,161	\$512,459,892	\$2,547.51	2,928,824	\$174.97	2,928,873	9,695	302
	Skilled Care in a Nursing Facil	516	\$440,019	\$852.75	1,143	\$384.97	759	120	6
	Behavioral Health	43,702	\$45,899,458	\$1,050.28	412,617	\$111.24	273,378	6,837	40
	Other	143,235	\$123,277,118	\$860.66	1,726,128	\$71.42	572,552	4,493	127
	Total	225,623	\$1,765,379,168	\$7,824.46	8,471,159	\$208.40	6,101,790	38,523	158
Anthem HRA	Inpatient Hospital Services	11,096	\$361,296,358	\$32,560.96	10,501	\$34,405.90	103,393	3,420	30
	Outpatient Hospital Services	95,917	\$463,466,981	\$4,831.96	2,112,586	\$219.38	489,962	7,130	69
	Professional Services	225,968	\$196,300,811	\$868.71	1,366,551	\$143.65	1,499,387	17,761	84
	Pharmacy	218,611	\$469,827,962	\$2,149.15	2,961,004	\$158.67	2,961,059	10,400	285
	Skilled Care in a Nursing Facil	684	\$819,471	\$1,198.06	2,392	\$342.59	1,594	195	8
	Behavioral Health	37,485	\$36,057,699	\$961.92	338,154	\$106.63	214,739	7,308	29
	Other	147,533	\$116,993,469	\$793.00	1,740,156	\$67.23	497,351	5,329	93
	Total	250,908	\$1,644,762,751	\$6,555.24	8,531,344	\$192.79	5,767,486	42,535	136
UHC HMO	Inpatient Hospital Services	1,100	\$39,528,878	\$35,935.34	1,087	\$36,365.11	15,707	3,111	5
	Outpatient Hospital Services	8,399	\$53,542,539	\$6,374.87	239,249	\$223.79	77,896	5,403	14
	Professional Services	19,620	\$31,275,516	\$1,594.06	153,165	\$204.19	208,708	16,088	13
	Pharmacy	18,991	\$62,157,014	\$3,272.97	300,951	\$206.54	301,058	3,811	79
	Skilled Care in a Nursing Facil	105	\$161,489	\$1,537.99	437	\$369.54	332	76	4
	Behavioral Health	4,174	\$3,699,225	\$886.25	34,532	\$107.12	24,089	3,637	7
	Other	14,173	\$14,994,248	\$1,057.94	209,003	\$71.74	79,898	3,220	25
	Total	21,211	\$205,358,909	\$9,681.72	938,424	\$218.83	734,377	27,873	26
UHC HDHP	Inpatient Hospital Services	348	\$7,544,596	\$21,679.87	341	\$22,124.92	4,352	1,246	3
	Outpatient Hospital Services	2,926	\$8,965,430	\$3,064.06	64,230	\$139.58	22,394	2,369	9
	Professional Services	8,951	\$4,286,146	\$478.85	39,492	\$108.53	55,266	9,289	6
	Pharmacy	8,576	\$6,669,702	\$777.72	66,368	\$100.50	66,431	2,390	28
	Skilled Care in a Nursing Facil	40	\$25,556	\$638.89	35	\$730.16	76	25	3
	Behavioral Health	1,184	\$488,787	\$412.83	8,511	\$57.43	5,896	1,461	4
	Other	5,785	\$2,547,309	\$440.33	52,255	\$48.75	23,057	1,416	16
	Total	10,679	\$30,527,525	\$2,858.65	231,232	\$132.02	178,793	15,824	11
All	Inpatient Hospital Services	23,860	\$753,957,640	\$31,599.23	22,132	\$34,066.40	216,368	8,630	25
	Outpatient Hospital Services	191,113	\$970,748,066	\$5,079.45	4,292,735	\$226.14	1,014,189	16,298	62
	Professional Services	454,616	\$524,804,231	\$1,154.39	3,074,729	\$170.68	3,424,122	41,676	82
	Pharmacy	435,705	\$1,051,114,570	\$2,412.45	6,257,147	\$167.99	6,257,421	15,485	404
	Skilled Care in a Nursing Facil	1,338	\$1,446,534	\$1,081.12	4,007	\$361.00	2,761	334	8
	Behavioral Health	85,192	\$86,145,168	\$1,011.19	793,814	\$108.52	518,102	14,155	37
	Other	306,315	\$257,812,144	\$841.66	3,727,542	\$69.16	1,172,858	10,368	113
	Total	493,668	\$3,646,028,352	\$7,385.59	18,172,106	\$200.64	12,782,446	85,762	149

Category of Service Groupings

Category of Service is mapped from Place of Service

Inpatient services are identified by Category of Service codes 001 and 010 and Major Diagnostic Category (MDC) <=> 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Admits.

Outpatient services are identified by Category of Service code 070 and MDC <=> 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Service Count.

Professional services are identified by Category of Service codes 330, 400, 410, 420, 430, 431, 432, 470, 480, 490, 550, 560, 570, 721 and 740 MDC <=> 19 Mental, 20 Alcohol / Drug Use. Service Counts reflects Visits Patient

Skilled Care in a Nursing Facility services are identified by Category of Service codes 110,140,170 and 180 MDC <=> 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Days.

Pharmacy services are identified by category of service codes 300, 302 and 321. Service Count reflects Scripts Rx. Payments exclude rebates and clawbacks.

Behavioral Health services are identified by MDC = 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Service Count.

All other services are identified by excluding the Category of Service codes used in aforementioned groups and MDC <=> 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Service Count.

Payments = Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount (excludes Out-of-Pocket) and will vary from Cost by Plan Group on the preceding page due to different component measures.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

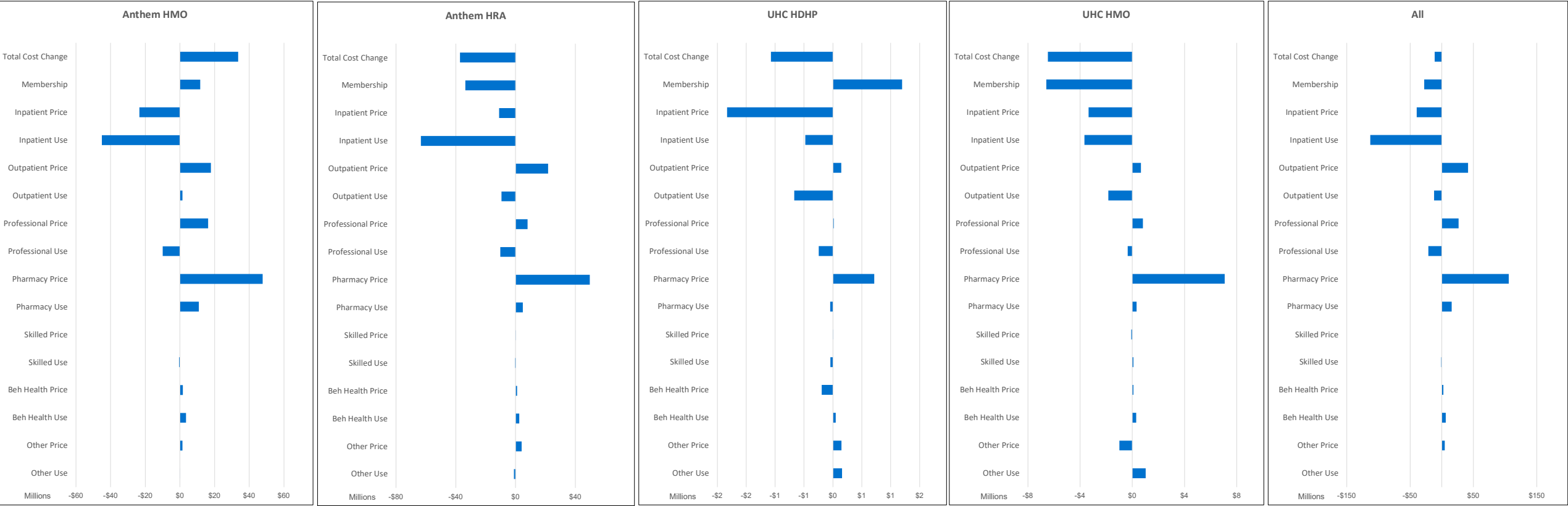
## Finance Report

Claims Incurred through September 2022 and Paid through December 2022

### Payment and Use Trends by Categories of Service Groupings

Excludes members with Medicare coverage and Medicare Advantage.

Current Incurred Rolling Year October 2021 to September 2022 compared to Previous Incurred Rolling Year October 2020 to September 2021



#### Category of Service Groupings

Category of Service is mapped from Place of Service

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